

Lampiran II : Peraturan Daerah Kabupaten Badung
 Nomor : 11 TAHUN 2022
 Tanggal : 27 September 2022

KABUPATEN BADUNG
RINGKASAN PERUBAHAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2022

Kode	Urusan Pemerintahan Daerah	Sebelum Perubahan						Sesudah Perubahan					
		Pendapatan	Belanja				Pendapatan	Belanja					
			Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		Jumlah Belanja	Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja
1	URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	179.463.859.960	1.375.340.113.668	398.033.794.298	0	0	1.773.373.907.966	204.510.402.681	1.837.384.796.182	553.868.406.019	0	0	2.391.253.202.201
1 01	URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	50.000.000	607.245.381.307	71.754.507.347	0	0	678.999.888.654	50.000.000	708.203.157.889	125.995.473.844	0	0	834.198.631.733
1 01	1.01.2.19.0.00.03.0000 Dinas Pendidikan, Kepemudaan dan Olah Raga	50.000.000	607.245.381.307	71.754.507.347	0	0	678.999.888.654	50.000.000	708.203.157.889	125.995.473.844	0	0	834.198.631.733
1 02	URUSAN PEMERINTAHAN BIDANG KESEHATAN	178.761.378.550	538.075.203.920	31.238.830.501	0	0	569.314.034.421	203.807.921.271	664.090.849.338	71.036.729.686	0	0	735.127.579.024
1 02	1.02.0.00.0.00.01.0000 Dinas Kesehatan	0	293.683.772.290	1.827.842.642	0	0	295.511.614.932	0	321.679.100.399	2.522.646.665	0	0	324.201.747.064
1 02	1.02.0.00.0.00.01.0100 Rumah Sakit Daerah Mangusada	160.000.000.000	228.292.056.608	27.536.010.235	0	0	255.828.066.843	185.000.000.000	326.580.056.043	66.320.042.041	0	0	392.900.098.084
1 02	1.02.0.00.0.00.01.0200 UPTD Puskesmas Abiansemal I	1.969.534.898	1.799.832.353	95.826.257	0	0	1.895.658.610	1.969.534.898	1.799.832.353	95.826.257	0	0	1.895.658.610
1 02	1.02.0.00.0.00.01.0300 UPTD Puskesmas Abiansemal II	993.129.525	764.827.186	178.302.331	0	0	943.129.517	993.129.525	752.290.822	190.838.695	0	0	943.129.517
1 02	1.02.0.00.0.00.01.0400 UPTD Puskesmas Abiansemal III	1.008.714.081	941.074.268	67.639.813	0	0	1.008.714.081	1.008.714.081	941.074.268	67.639.813	0	0	1.008.714.081
1 02	1.02.0.00.0.00.01.0500 UPTD Puskesmas Abiansemal IV	1.353.676.524	1.197.816.299	155.860.225	0	0	1.353.676.524	1.353.676.524	875.612.151	478.064.373	0	0	1.353.676.524
1 02	1.02.0.00.0.00.01.0600 UPTD Puskesmas Kuta I	1.730.183.538	1.402.192.745	277.596.905	0	0	1.679.789.650	1.730.183.538	1.351.187.150	328.602.500	0	0	1.679.789.650
1 02	1.02.0.00.0.00.01.0700 UPTD Puskesmas Kuta II	518.650.788	472.225.709	41.586.570	0	0	513.812.279	565.193.509	520.670.576	44.522.933	0	0	565.193.509
1 02	1.02.0.00.0.00.01.0800 UPTD Puskesmas Kuta Selatan	2.112.756.360	1.566.618.367	354.069.195	0	0	1.920.687.562	2.112.756.360	1.656.319.589	264.367.973	0	0	1.920.687.562

1 02	1.02.0.00.0.00.01.0900	UPTD. Puskesmas Mengwi I	2.590.663.775	2.440.663.773	0	0	0	2.440.663.773	2.590.663.775	2.348.018.126	92.645.647	0	0	2.440.663.773
1 02	1.02.0.00.0.00.01.1000	UPTD. Puskesmas Mengwi II	1.373.177.418	1.199.521.698	143.655.720	0	0	1.343.177.418	1.373.177.418	1.272.614.245	70.563.173	0	0	1.343.177.418
1 02	1.02.0.00.0.00.01.1100	UPTD. Puskesmas Mengwi III	1.239.075.617	1.104.783.561	134.292.056	0	0	1.239.075.617	1.239.075.617	1.104.783.561	134.292.056	0	0	1.239.075.617
1 02	1.02.0.00.0.00.01.1200	UPTD. Puskesmas Petang I	992.063.478	889.436.695	102.626.783	0	0	992.063.478	992.063.478	889.436.695	102.626.783	0	0	992.063.478
1 02	1.02.0.00.0.00.01.1300	UPTD. Puskesmas Petang II	859.932.548	706.179.986	103.380.014	0	0	809.560.000	859.932.548	705.650.978	103.909.022	0	0	809.560.000
1 02	1.02.0.00.0.00.01.1400	UPTD. Puskesmas Kuta Utara	2.019.820.000	1.514.202.382	220.141.755	0	0	1.834.344.137	2.019.820.000	1.614.202.382	220.141.755	0	0	1.834.344.137
1 03		URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	65.000.000	106.189.674.379	294.834.226.764	0	0	401.023.901.143	65.000.000	323.600.011.251	337.915.107.343	0	0	661.515.118.594
1 03	1.03.0.00.0.00.01.0000	Dinas Pekerjaan Umum dan Penataan Ruang	65.000.000	106.189.674.379	294.834.226.764	0	0	401.023.901.143	65.000.000	323.600.011.251	337.915.107.343	0	0	661.515.118.594
1 04		URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN	0	11.884.194.307	116.802.296	0	0	12.000.996.603	0	15.181.376.819	17.785.279.343	0	0	32.966.656.162
1 04	1.04.0.00.0.00.01.0000	Dinas Perumahan Rakyat dan Kawasan Permukiman	0	11.884.194.307	116.802.296	0	0	12.000.996.603	0	15.181.376.819	17.785.279.343	0	0	32.966.656.162
1 05		URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	587.481.410	75.523.004.674	89.427.390	0	0	75.612.432.064	587.481.410	84.923.947.103	1.031.062.075	0	0	85.955.009.178
1 05	1.05.0.00.0.00.01.0000	Satuan Polisi Pamong Praja	0	26.545.124.257	0	0	0	26.545.124.257	0	31.203.756.687	99.069.728	0	0	31.302.826.415
1 05	1.05.0.00.0.00.02.0000	Dinas Kebakaran dan Penyelamatan	587.481.410	37.148.493.065	0	0	0	37.148.493.065	587.481.410	41.340.838.351	668.561.830	0	0	42.009.400.181
1 05	1.05.0.00.0.00.04.0000	Badan Penanggulangan Bencana Daerah	0	11.829.387.352	89.427.390	0	0	11.918.814.742	0	12.379.352.065	263.430.517	0	0	12.642.782.582
1 06		URUSAN PEMERINTAHAN BIDANG SOSIAL	0	36.422.655.081	0	0	0	36.422.655.081	0	41.385.453.782	104.753.728	0	0	41.490.207.510
1 06	1.06.0.00.0.00.01.0000	Dinas Sosial	0	36.422.655.081	0	0	0	36.422.655.081	0	41.385.453.782	104.753.728	0	0	41.490.207.510

2		URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	25.750.565.000	451.929.144.506	8.066.506.713	0	0	459.995.651.219	15.749.911.000	534.427.275.029	42.740.844.733	0	0	577.168.119.762
2	07	URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	0	473.627.130	0	0	0	473.627.130	0	578.972.687	537.409.688	0	0	1.116.382.375
2	07	3.31.2.07.0.00.05.0000 Dinas Perindustrian dan Tenaga Kerja	0	473.627.130	0	0	0	473.627.130	0	578.972.687	537.409.688	0	0	1.116.382.375
2	08	URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	0	13.454.503.215	0	0	0	13.454.503.215	0	15.394.182.245	50.000.000	0	0	15.444.182.245
2	08	2.14.2.08.0.00.02.0000 Dinas Pengendalian Penduduk, Keluarga Berencana, Pemberdayaan Perempuan dan Perlindungan Anak	0	13.454.503.215	0	0	0	13.454.503.215	0	15.394.182.245	50.000.000	0	0	15.444.182.245
2	09	URUSAN PEMERINTAHAN BIDANG PANGAN	0	169.541.576	0	0	0	169.541.576	0	1.227.134.923	16.846.658	0	0	1.243.981.581
2	09	3.27.2.09.0.00.10.0000 Dinas Pertanian dan Pangan	0	169.541.576	0	0	0	169.541.576	0	1.227.134.923	16.846.658	0	0	1.243.981.581
2	10	URUSAN PEMERINTAHAN BIDANG PERTANAHAN	0	604.672.535	0	0	0	604.672.535	0	657.276.895	0	0	0	657.276.895
2	10	4.01.2.10.7.01.02.0000 Sekretariat Daerah	0	604.672.535	0	0	0	604.672.535	0	657.276.895	0	0	0	657.276.895
2	11	URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	0	86.136.099.672	4.106.719.321	0	0	90.242.818.993	0	93.689.178.419	17.638.280.712	0	0	111.327.459.131
2	11	2.11.0.00.0.00.12.0000 Dinas Lingkungan Hidup dan Kebersihan	0	86.136.099.672	4.106.719.321	0	0	90.242.818.993	0	93.689.178.419	17.638.280.712	0	0	111.327.459.131
2	12	URUSAN PEMERINTAHAN BIDANG ADMINISTRASI	0	13.680.814.450	382.547.729	0	0	14.063.362.179	0	15.165.151.809	1.024.432.729	0	0	16.189.584.538

		KEPENDUDUKAN DAN PENCATATAN SIPIL													
2	12	2.12.0.00.0.00.01.0000	Dinas Kependudukan dan Pencatatan Sipil	0	13.680.814.450	382.547.729	0	0	14.063.362.179	0	15.165.151.809	1.024.432.729	0	0	16.189.584.538
2	13		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	0	11.662.146.124	42.000.000	0	0	11.704.146.124	0	12.965.812.308	144.638.745	0	0	13.110.451.053
2	13	2.13.0.00.0.00.01.0000	Dinas Pemberdayaan Masyarakat dan Desa	0	11.662.146.124	42.000.000	0	0	11.704.146.124	0	12.965.812.308	144.638.745	0	0	13.110.451.053
2	14		URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	0	6.673.922.377	207.000.000	0	0	6.880.922.377	0	6.801.977.140	207.000.000	0	0	7.008.977.140
2	14	2.14.2.08.0.00.02.0000	Dinas Pengendalian Penduduk, Keluarga Berencana, Pemberdayaan Perempuan dan Perlindungan Anak	0	6.673.922.377	207.000.000	0	0	6.880.922.377	0	6.801.977.140	207.000.000	0	0	7.008.977.140
2	15		URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	3.363.457.000	62.608.889.293	446.155.328	0	0	63.055.044.621	3.363.457.000	59.667.995.426	7.817.183.902	0	0	67.485.179.328
2	15	2.15.0.00.0.00.01.0000	Dinas Perhubungan	3.363.457.000	62.608.889.293	446.155.328	0	0	63.055.044.621	3.363.457.000	59.667.995.426	7.817.183.902	0	0	67.485.179.328
2	16		URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	132.108.000	53.114.850.711	2.612.539.606	0	0	55.727.390.317	131.454.000	55.713.588.657	6.762.390.729	0	0	62.475.979.386
2	16	2.16.2.20.2.21.04.0000	Dinas Komunikasi dan Informatika	132.108.000	53.114.850.711	2.612.539.606	0	0	55.727.390.317	131.454.000	55.713.588.657	6.762.390.729	0	0	62.475.979.386
2	17		URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH	255.000.000	11.995.885.836	0	0	0	11.995.885.836	255.000.000	13.728.889.064	0	0	0	13.728.889.064

2	17	2.17.3.30.0.00.03.0000	Dinas Koperasi, Usaha Kecil Menengah dan Perdagangan	255.000.000	11.995.885.836	0	0	0	11.995.885.836	255.000.000	13.728.889.064	0	0	0	13.728.889.064
2	18		URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	22.000.000.000	23.676.264.478	0	0	0	23.676.264.478	12.000.000.000	25.705.693.304	2.424.030.450	0	0	28.129.723.754
2	18	2.18.0.00.0.00.01.0000	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	22.000.000.000	23.676.264.478	0	0	0	23.676.264.478	12.000.000.000	25.705.693.304	2.424.030.450	0	0	28.129.723.754
2	19		URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA	0	35.617.195.137	0	0	0	35.617.195.137	0	50.858.670.189	2.846.216.589	0	0	53.704.886.778
2	19	1.01.2.19.0.00.03.0000	Dinas Pendidikan, Kepemudaan dan Olah Raga	0	35.617.195.137	0	0	0	35.617.195.137	0	50.858.670.189	2.846.216.589	0	0	53.704.886.778
2	20		URUSAN PEMERINTAHAN BIDANG STATISTIK	0	5.377.652	0	0	0	5.377.652	0	5.141.430	0	0	0	5.141.430
2	20	2.16.2.20.2.21.04.0000	Dinas Komunikasi dan Informatika	0	5.377.652	0	0	0	5.377.652	0	5.141.430	0	0	0	5.141.430
2	21		URUSAN PEMERINTAHAN BIDANG PERSANDIAN	0	16.474.810	0	0	0	16.474.810	0	15.745.948	0	0	0	15.745.948
2	21	2.16.2.20.2.21.04.0000	Dinas Komunikasi dan Informatika	0	16.474.810	0	0	0	16.474.810	0	15.745.948	0	0	0	15.745.948
2	22		URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN	0	118.173.675.087	18.258.155	0	0	118.191.933.242	0	166.668.328.793	58.237.966	0	0	166.726.566.759
2	22	2.22.0.00.0.00.01.0000	Dinas Kebudayaan	0	118.173.675.087	18.258.155	0	0	118.191.933.242	0	166.668.328.793	58.237.966	0	0	166.726.566.759
2	23		URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN	0	13.361.177.474	251.286.574	0	0	13.612.464.048	0	14.960.236.304	3.061.109.785	0	0	18.021.346.089
2	23	2.23.2.24.0.00.02.0000	Dinas Kearsipan dan Perpustakaan	0	13.361.177.474	251.286.574	0	0	13.612.464.048	0	14.960.236.304	3.061.109.785	0	0	18.021.346.089
2	24		URUSAN PEMERINTAHAN BIDANG KEARSIPAN	0	504.026.949	0	0	0	504.026.949	0	623.299.488	153.066.780	0	0	776.366.268
2	24	2.23.2.24.0.00.02.0000	Dinas Kearsipan dan Perpustakaan	0	504.026.949	0	0	0	504.026.949	0	623.299.488	153.066.780	0	0	776.366.268

3		URUSAN PEMERINTAHAN PILIHAN	14.260.000.000	89.367.165.947	2.757.505.470	0	0	92.124.671.417	36.508.000.000	110.322.408.915	6.514.050.892	0	0	116.836.459.807
3	25	URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	0	9.867.994.361	658.947.192	0	0	10.526.941.553	0	13.141.780.808	691.005.401	0	0	13.832.786.209
3	25	3.25.0.00.0.00.02.0000 Dinas Perikanan	0	9.867.994.361	658.947.192	0	0	10.526.941.553	0	13.141.780.808	691.005.401	0	0	13.832.786.209
3	26	URUSAN PEMERINTAHAN BIDANG PARIWISATA	14.000.000.000	23.412.652.922	2.083.394.519	0	0	25.496.047.441	36.248.000.000	32.514.321.409	2.593.216.439	0	0	35.107.537.848
3	26	3.26.0.00.0.00.01.0000 Dinas Pariwisata	14.000.000.000	23.412.652.922	2.083.394.519	0	0	25.496.047.441	36.248.000.000	32.514.321.409	2.593.216.439	0	0	35.107.537.848
3	27	URUSAN PEMERINTAHAN BIDANG PERTANIAN	260.000.000	43.040.031.934	15.163.759	0	0	43.055.195.693	260.000.000	49.510.371.318	3.229.829.052	0	0	52.740.200.370
3	27	3.27.2.09.0.00.10.0000 Dinas Pertanian dan Pangan	260.000.000	43.040.031.934	15.163.759	0	0	43.055.195.693	260.000.000	49.510.371.318	3.229.829.052	0	0	52.740.200.370
3	30	URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	0	474.366.042	0	0	0	474.366.042	0	693.184.679	0	0	0	693.184.679
3	30	2.17.3.30.0.00.03.0000 Dinas Koperasi, Usaha Kecil Menengah dan Perdagangan	0	474.366.042	0	0	0	474.366.042	0	693.184.679	0	0	0	693.184.679
3	31	URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN	0	12.572.120.688	0	0	0	12.572.120.688	0	14.462.750.701	0	0	0	14.462.750.701
3	31	3.31.2.07.0.00.05.0000 Dinas Perindustrian dan Tenaga Kerja	0	12.572.120.688	0	0	0	12.572.120.688	0	14.462.750.701	0	0	0	14.462.750.701
4		UNSUR PENDUKUNG URUSAN PEMERINTAHAN	0	283.895.635.990	1.290.556.423	0	0	285.186.192.413	0	299.164.980.186	10.650.848.721	0	0	309.815.828.907
4	01	SEKRETARIAT DAERAH	0	177.577.756.795	439.357.242	0	0	178.017.114.037	0	192.762.949.686	8.947.556.411	0	0	201.710.506.097
4	01	4.01.2.10.7.01.02.0000 Sekretariat Daerah	0	177.577.756.795	439.357.242	0	0	178.017.114.037	0	192.762.949.686	8.947.556.411	0	0	201.710.506.097
4	02	SEKRETARIAT DPRD	0	106.317.879.195	851.199.181	0	0	107.169.078.376	0	106.402.030.500	1.703.292.310	0	0	108.105.322.810
4	02	4.02.0.00.0.00.01.0000 Sekretariat DPRD	0	106.317.879.195	851.199.181	0	0	107.169.078.376	0	106.402.030.500	1.703.292.310	0	0	108.105.322.810
5		UNSUR PENUNJANG URUSAN PEMERINTAHAN	2.769.736.814.992	175.902.404.795	1.107.367.620	70.976.685.541	278.284.130.882	526.270.588.838	3.866.797.258.294	219.299.454.614	4.640.059.773	61.121.998.695	456.018.433.876	741.079.946.958
5	01	PERENCANAAN	0	16.627.612.513	0	0	0	16.627.612.513	0	17.533.254.589	735.822.236	0	0	18.269.076.825
5	01	5.01.0.00.0.00.01.0000 Badan Perencanaan Pembangunan	0	16.627.612.513	0	0	0	16.627.612.513	0	17.533.254.589	735.822.236	0	0	18.269.076.825

		Daerah												
5 02		KEUANGAN	2.769.736.814.992	129.872.575.835	640.646.666	70.976.685.541	278.284.130.882	479.774.038.924	3.866.797.258.294	166.359.538.204	2.722.660.724	61.121.998.695	456.018.433.876	686.222.631.499
5 02	5.02.0.00.0.00.02.0000	Badan Pengelola Keuangan dan Aset Daerah	1.082.633.066.226	49.915.395.966	160.000.000	70.976.685.541	278.284.130.882	399.336.212.389	1.113.338.968.803	42.617.622.570	1.588.046.480	61.121.998.695	456.018.433.876	561.346.101.621
5 02	5.02.0.00.0.00.10.0000	Badan Pendapatan Daerah/Pasedahan Agung	1.687.103.748.766	79.957.179.869	480.646.666	0	0	80.437.826.535	2.753.458.289.491	123.741.915.634	1.134.614.244	0	0	124.876.529.878
5 03		KEPEGAWAIAN	0	13.091.167.795	0	0	0	13.091.167.795	0	16.041.592.931	107.226.000	0	0	16.148.818.931
5 03	5.03.5.04.0.00.01.0000	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	0	13.091.167.795	0	0	0	13.091.167.795	0	16.041.592.931	107.226.000	0	0	16.148.818.931
5 04		PENDIDIKAN DAN PELATIHAN	0	4.776.366.109	0	0	0	4.776.366.109	0	6.510.134.196	0	0	0	6.510.134.196
5 04	5.03.5.04.0.00.01.0000	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	0	4.776.366.109	0	0	0	4.776.366.109	0	6.510.134.196	0	0	0	6.510.134.196
5 05		PENELITIAN DAN PENGEMBANGAN	0	11.534.682.543	466.720.954	0	0	12.001.403.497	0	12.854.934.694	1.074.350.813	0	0	13.929.285.507
5 05	5.05.0.00.0.00.01.0000	Badan Penelitian dan Pengembangan	0	11.534.682.543	466.720.954	0	0	12.001.403.497	0	12.854.934.694	1.074.350.813	0	0	13.929.285.507
6		UNSUR PENGAWASAN URUSAN PEMERINTAHAN	0	18.012.991.460	182.793.219	0	0	18.195.784.679	0	22.304.874.202	509.274.432	0	0	22.814.148.634
6 01		INSPEKTORAT DAERAH	0	18.012.991.460	182.793.219	0	0	18.195.784.679	0	22.304.874.202	509.274.432	0	0	22.814.148.634
6 01	6.01.0.00.0.00.01.0000	Inspektorat	0	18.012.991.460	182.793.219	0	0	18.195.784.679	0	22.304.874.202	509.274.432	0	0	22.814.148.634
7		UNSUR KEWILAYAHAN	0	86.006.166.074	0	0	0	86.006.166.074	0	101.526.203.764	3.632.213.886	0	0	105.158.417.650
7 01		KECAMATAN	0	86.006.166.074	0	0	0	86.006.166.074	0	101.526.203.764	3.632.213.886	0	0	105.158.417.650
7 01	4.01.2.10.7.01.02.0000	Sekretariat Daerah	0	354.622.691	0	0	0	354.622.691	0	354.622.691	0	0	0	354.622.691
7 01	7.01.0.00.0.00.01.0000	Kecamatan Petang	0	8.482.272.232	0	0	0	8.482.272.232	0	10.085.760.261	429.781.707	0	0	10.515.541.968
7 01	7.01.0.00.0.00.02.0000	Kecamatan Abiansemal	0	8.871.710.335	0	0	0	8.871.710.335	0	10.291.623.955	352.164.332	0	0	10.643.788.287
7 01	7.01.0.00.0.00.03.0000	Kecamatan Mengwi	0	20.547.482.561	0	0	0	20.547.482.561	0	24.864.420.594	788.832.541	0	0	25.653.253.135
7 01	7.01.0.00.0.00.04.0000	Kecamatan Kuta Utara	0	15.992.196.385	0	0	0	15.992.196.385	0	18.693.232.968	337.201.108	0	0	19.030.434.076
7 01	7.01.0.00.0.00.05.0000	Kecamatan Kuta	0	17.952.716.348	0	0	0	17.952.716.348	0	21.022.000.151	562.488.188	0	0	21.584.488.339
7 01	7.01.0.00.0.00.06.0000	Kecamatan Kuta Selatan	0	13.805.165.522	0	0	0	13.805.165.522	0	16.214.543.144	1.161.746.010	0	0	17.376.289.154

8		UNSUR PEMERINTAHAN UMUM	0	11.505.151.346	0	0	0	11.505.151.346	0	14.757.379.987	306.806.360	0	0	15.064.186.347
8	01	KESATUAN BANGSA DAN POLITIK	0	11.505.151.346	0	0	0	11.505.151.346	0	14.757.379.987	306.806.360	0	0	15.064.186.347
8	01	8.01.0.00.0.00.01.0000 Badan Kesatuan Bangsa Dan Politik	0	11.505.151.346	0	0	0	11.505.151.346	0	14.757.379.987	306.806.360	0	0	15.064.186.347
TOTAL			2.989.211.239.952	2.491.958.773.786	411.438.523.743	70.976.685.541	278.284.130.882	3.252.658.113.952	4.123.565.571.975	3.139.187.372.879	622.862.504.816	61.121.998.695	456.018.433.876	4.279.190.310.266


 Bupati Badung
 I NYOMAN GIRI PRASTA